



VA FY 2010 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2009 through April 30, 2010

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 05-07-10 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		10.0%	12.0%	0.0%	5.0%	5.0%	3.0%	33.5%	5.0%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
NATIONAL CEMETERY ADMINISTRATION (40)									
Centralized Contracting Division Quantico, VA (786) - Region 24									
TOTAL	37,791,835	28,420,684	29,660,883	370,348	6,640,008	1,281,531	3,100,985	34,220,689	7,010,356
% OF TP		75.2%	78.5%	1.0%	17.6%	3.4%	8.2%	90.6%	18.5%
VISN 1 -- VA New England Healthcare System									
TOTAL	146,548,411	36,316,831	39,009,533	432,944	3,433,200	3,545,569	4,253,014	66,507,681	3,866,144
% OF TP		24.8%	26.6%	0.3%	2.3%	2.4%	2.9%	45.4%	2.6%
VISN 2 -- VA Healthcare Network Upstate New York									
TOTAL	93,398,926	22,276,010	23,229,607	517,206	6,594,491	835,411	3,392,060	38,058,769	7,111,698
% OF TP		23.9%	24.9%	0.6%	7.1%	0.9%	3.6%	40.7%	7.6%
VISN 3 -- VA NY/NJ Veterans Healthcare Network									
TOTAL	191,682,072	59,237,579	64,681,836	2,622,457	25,212,542	12,654,628	6,108,405	104,726,464	27,835,000
% OF TP		30.9%	33.7%	1.4%	13.2%	6.6%	3.2%	54.6%	14.5%
VISN 4 -- VA Stars & Stripes Network									
TOTAL	225,778,244	68,315,824	73,900,893	882,009	7,680,578	9,994,510	2,382,613	109,171,310	8,562,587
% OF TP		30.3%	32.7%	0.4%	3.4%	4.4%	1.1%	48.4%	3.8%
VISN 5 -- VA Capitol Health Care Network									
TOTAL	107,648,196	24,369,965	34,106,300	2,829,771	21,263,983	4,559,835	8,926,906	52,850,227	24,093,754
% OF TP		22.6%	31.7%	2.6%	19.8%	4.2%	8.3%	49.1%	22.4%
VISN 6 -- VA Mid-Atlantic Network									
TOTAL	207,782,513	39,880,214	43,057,804	1,201,915	11,606,279	9,103,563	3,434,249	87,113,321	12,808,194
% OF TP		19.2%	20.7%	0.6%	5.6%	4.4%	1.7%	41.9%	6.2%
VISN 7 -- VA The Atlanta Network									
TOTAL	230,071,293	37,565,024	44,894,875	4,029,519	20,585,234	12,108,220	9,461,291	92,823,523	24,614,753
% OF TP		16.3%	19.5%	1.8%	8.9%	5.3%	4.1%	40.3%	10.7%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 8 -- VA Sunshine Healthcare Network									
TOTAL	277,681,172	43,667,658	50,718,719	3,747,961	25,317,497	10,077,295	3,492,547	116,032,051	29,065,458
% OF TP		15.7%	18.3%	1.3%	9.1%	3.6%	1.3%	41.8%	10.5%
VISN 9 -- VA Mid South Healthcare Network									
TOTAL	208,502,305	35,641,587	44,721,802	810,530	6,338,567	6,736,984	3,749,216	81,123,301	7,149,097
% OF TP		17.1%	21.4%	0.4%	3.0%	3.2%	1.8%	38.9%	3.4%
VISN 10 -- VA Healthcare System of Ohio									
TOTAL	120,756,353	32,459,889	40,275,673	1,197,726	2,796,455	2,576,490	1,798,299	59,019,067	3,994,180
% OF TP		26.9%	33.4%	1.0%	2.3%	2.1%	1.5%	48.9%	3.3%
VISN 11 -- Veterans In Partnership									
TOTAL	166,729,340	17,279,199	21,610,992	133,748	2,876,208	5,165,497	1,822,257	47,729,232	3,009,956
% OF TP		10.4%	13.0%	0.1%	1.7%	3.1%	1.1%	28.6%	1.8%
VISN 12 -- The Great Lakes Health Care System									
TOTAL	223,890,202	82,323,946	88,829,364	1,488,261	35,922,169	7,462,530	2,350,138	119,470,483	37,410,431
% OF TP		36.8%	39.7%	0.7%	16.0%	3.3%	1.0%	53.4%	16.7%
VISN 15 -- VA Heartland Network									
TOTAL	142,490,824	39,001,135	41,995,425	413,206	11,902,064	11,280,381	2,927,176	60,694,764	12,315,269
% OF TP		27.4%	29.5%	0.3%	8.4%	7.9%	2.1%	42.6%	8.6%
VISN 16 -- South Central VA Healthcare Network									
TOTAL	260,903,913	23,556,716	29,716,089	2,325,634	16,703,521	12,895,135	6,004,427	79,446,920	19,029,155
% OF TP		9.0%	11.4%	0.9%	6.4%	4.9%	2.3%	30.5%	7.3%
VISN 17 -- VA Heart of Texas Health Care Network									
TOTAL	220,249,644	29,503,379	32,899,847	1,597,051	14,946,153	10,389,508	8,683,851	69,112,962	16,543,203
% OF TP		13.4%	14.9%	0.7%	6.8%	4.7%	3.9%	31.4%	7.5%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VISN 18 -- VA Southwest Health Care Network									
TOTAL	151,404,533	12,227,800	17,429,871	2,191,096	12,466,616	9,884,676	1,192,004	46,282,867	14,657,712
% OF TP		8.1%	11.5%	1.4%	8.2%	6.5%	0.8%	30.6%	9.7%
VISN 19 -- Rocky Mountain Network									
TOTAL	269,579,628	27,872,710	29,402,189	309,357	7,775,133	3,546,926	611,068	49,728,467	8,084,490
% OF TP		10.3%	10.9%	0.1%	2.9%	1.3%	0.2%	18.4%	3.0%
VISN 20 -- Northwest Network									
TOTAL	181,653,124	35,404,504	41,976,863	5,680	8,720,257	7,528,063	7,352,845	69,130,755	8,725,937
% OF TP		19.5%	23.1%	0.0%	4.8%	4.1%	4.0%	38.1%	4.8%
VISN 21 -- Sierra Pacific Network									
TOTAL	197,362,476	34,310,711	40,094,186	8,045,784	28,731,303	19,093,590	7,254,419	89,922,228	36,777,087
% OF TP		17.4%	20.3%	4.1%	14.6%	9.7%	3.7%	45.6%	18.6%
VISN 22 -- Desert Pacific Healthcare Network									
TOTAL	189,834,107	18,365,064	24,277,861	53,444	14,480,205	5,171,298	282,531	68,283,678	14,533,649
% OF TP		9.7%	12.8%	0.0%	7.6%	2.7%	0.1%	36.0%	7.7%
VISN 23 -- VA Midwest Healthcare Network									
TOTAL	177,225,138	30,514,777	37,212,007	1,641,368	11,465,888	9,963,344	3,843,981	65,821,352	13,107,256
% OF TP		17.2%	21.0%	0.9%	6.5%	5.6%	2.2%	37.1%	7.4%
TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)									
TOTAL	3,991,172,415	750,090,522	864,041,736	36,476,667	296,818,342	174,573,450	89,323,297	1,573,049,424	333,295,009
% OF TP		18.8%	21.6%	0.9%	7.4%	4.4%	2.2%	39.4%	8.4%
VA Health Revenue Center, Topeka, KS (702)									
TOTAL	150,883	0	12,237	0	16,392	27,270	7,392	83,157	16,392
% OF TP		0.0%	8.1%	0.0%	10.9%	18.1%	4.9%	55.1%	10.9%



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FACILITY	TP	SDVOB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VA Consolidated Patient Account Center, Fayetteville, NC (730)									
TOTAL	8,167,941	4,743,750	4,743,750	0	129,135	19,276	0	5,900,113	129,135
% OF TP		58.1%	58.1%	0.0%	1.6%	0.2%	0.0%	72.2%	1.6%
VA Mid South Consolidated Patient Account Center, Fayetteville, NC (731)									
TOTAL	9,357	0	0	0	0	0	0	0	0
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
VA North Central Consolidated Patient Account Center, Fayetteville, NC (732)									
TOTAL	8,448	0	0	0	0	3,928	0	3,928	0
% OF TP		0.0%	0.0%	0.0%	0.0%	46.5%	0.0%	46.5%	0.0%
Denver Health Administration (741)									
TOTAL	24,760,713	2,096,875	3,857,619	3,560	831,303	155,419	0	8,530,987	834,863
% OF TP		8.5%	15.6%	0.0%	3.4%	0.6%	0.0%	34.5%	3.4%
Health Eligibility Center, Atlanta, GA (742)									
TOTAL	128,003	4,954	22,670	0	0	0	0	56,646	0
% OF TP		3.9%	17.7%	0.0%	0.0%	0.0%	0.0%	44.3%	0.0%
VA Consoliated Mail Out Pharmacy, Leavenworth, KS (760)									
TOTAL	213,978,465	669,131	674,210	0	681,805	480,655	283,928	14,089,091	681,805
% OF TP		0.3%	0.3%	0.0%	0.3%	0.2%	0.1%	6.6%	0.3%
VA Consolidated Mail Out Pharmacy, Bedford, MA (761)									
TOTAL	63,520,611	576,144	576,144	0	361,906	236,820	172,022	1,282,958	361,906
% OF TP		0.9%	0.9%	0.0%	0.6%	0.4%	0.3%	2.0%	0.6%
VA Consolidated Mail Out Pharmacy, Tucson, AZ (762)									
TOTAL	75,534,004	680,847	909,398	0	400,674	81,039	58,273	1,569,136	400,674
% OF TP		0.9%	1.2%	0.0%	0.5%	0.1%	0.1%	2.1%	0.5%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VA Consolidated Mail Out Pharmacy, Dallas (Lancaster), TX (763)									
TOTAL	91,702,599	93,121	217,913	0	315,333	279,637	25,559	770,225	315,333
% OF TP		0.1%	0.2%	0.0%	0.3%	0.3%	0.0%	0.8%	0.3%
VA Consolidated Mail Out Pharmacy, Murfreesboro, TN (764)									
TOTAL	208,475,710	202,909	794,564	0	713,329	820,738	1,711,364	12,037,470	713,329
% OF TP		0.1%	0.4%	0.0%	0.3%	0.4%	0.8%	5.8%	0.3%
VA Consolidated Mail Out Pharmacy, Hines, IL (765)									
TOTAL	268,448,367	8,508	35,289	0	266,667	249,301	0	21,793,364	266,667
% OF TP		0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	8.1%	0.1%
VA Consolidated Mail Out Pharmacy, North Charleston, SC (766)									
TOTAL	199,485,138	129,216	134,103	0	85,553	80,423	68,094	3,400,215	85,553
% OF TP		0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	1.7%	0.0%
VA National Consolidated Mail Out Pharmacy, Topeka, KS (769)									
TOTAL	0	0	0	0	0	0	0	0	0
% OF TP		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
VA Cleveland Business Center (776)									
TOTAL	71,459,240	10,887,986	13,924,111	316,669	8,196,138	7,130,534	4,063,621	28,286,572	8,512,807
% OF TP		15.2%	19.5%	0.4%	11.5%	10.0%	5.7%	39.6%	11.9%
VA Employee Education Service, Austin, TX (777)									
TOTAL	2,966,529	968,927	1,034,493	0	281,367	705,908	0	2,150,115	281,367
% OF TP		32.7%	34.9%	0.0%	9.5%	23.8%	0.0%	72.5%	9.5%
VETERANS HEALTH ADMINISTRATION TOTALS									
(Includes VISN totals, 702, 730, 731, 732, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	5,219,968,423	771,152,889	890,978,238	36,796,895	309,097,944	184,844,398	95,713,550	1,673,003,400	345,894,839
% OF TP		14.8%	17.1%	0.7%	5.9%	3.5%	1.8%	32.1%	6.6%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VA OFFICE OF ACQUISITION, LOGISTICS AND FACILITIES MANAGEMENT									
(Includes Office of Construction and Facilities Management (10F), Veterans Benefits Administration (20), VA Technology Acquisition Center (10B), Corporate Franchise Datacenter (200), 10A, 10B, 10C, 10D, 10E, 10X, 104, 791, 796, 797)									
VA Office of Acquisition and Logistics, Region 13									
TOTAL	1,132,901,425	208,237,347	235,962,589	5,236,906	162,964,807	27,380,695	3,106,258	390,269,650	168,201,713
% OF TP		18.4%	20.8%	0.5%	14.4%	2.4%	0.3%	34.4%	14.8%
VA Technology Acquisition Center, Eatontown, NJ (10B) - NOTE TOTALS ARE INCLUDED IN OFFICE OF ACQUISITION AND LOGISTICS - Region 13									
TOTAL	122,857,808	52,810,343	53,501,506	976,893	19,321,947	1,349,643	438,859	72,916,164	20,298,840
% OF TP		43.0%	43.5%	0.8%	15.7%	1.1%	0.4%	59.4%	16.5%
VA Veterans Benefits Administration - Region 25									
TOTAL	15,839,410	5,984,439	7,057,854	0	1,642,355	867,748	21,437	10,029,851	1,642,355
% OF TP		37.8%	44.6%	0.0%	10.4%	5.5%	0.1%	63.3%	10.4%
VA Corporate Franchise Datacenter (CFD), Austin, TX (200) - Region 27									
TOTAL	4,329,064	3,902,442	4,346,449	0	2,185,502	973,270	1,354,473	6,468,399	2,185,502
% OF TP		90.1%	100.4%	0.0%	50.5%	22.5%	31.3%	149.4%	50.5%
VA Office of Facilities Management & Real Property (Reporting Activities 10K & 10F) - Region 32									
TOTAL	306,272,904	87,086,951	87,086,951	212,335	4,320,554	22,391,171	3,424,439	110,847,532	4,532,889
% OF TP		28.4%	28.4%	0.1%	1.4%	7.3%	1.1%	36.2%	1.5%
GRAND TOTAL ACQUISITION, LOGISTICS AND FACILITIES MANAGEMENT									
TOTAL	1,459,342,803	305,211,179	334,453,843	5,449,241	171,113,218	51,612,884	7,906,607	517,615,432	176,562,459
% OF TP		20.9%	22.9%	0.4%	11.7%	3.5%	0.5%	35.5%	12.1%
VA OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES & ADMINISTRATION (006)									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	3,717,072	627,697	1,430,245	18,126	394,657	1,127,334	213,860	2,952,076	412,783
% OF TP		16.9%	38.5%	0.5%	10.6%	30.3%	5.8%	79.4%	11.1%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
VA OFFICE OF THE INSPECTOR GENERAL (50) - Region 30									
TOTAL	4,784,259	0	0	0	19,738	19,738	0	159,807	19,738
% OF TP		0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	3.3%	0.4%

VA DEPARTMENT TOTALS									
TOTAL	6,725,604,392	1,105,412,450	1,256,523,209	42,634,610	487,265,565	238,885,884	106,935,002	2,227,951,404	529,900,175
% OF TP		16.4%	18.7%	0.6%	7.2%	3.6%	1.6%	33.1%	7.9%

KEY/NOTES

TP = Total Procurement
 SB = Small Business
 SDB = Small Disadvantaged Business
 8(a) = Section 8(a)

SDVOSB = Service-Disabled Veteran-Owned Small Business
 VOSB = Veteran-Owned Small Business
 HUBZONE = Historically Underutilized Business Zone
 WOSB = Women-Owned Small Business

FPDS = Federal Procurement Data System
 FPDS-NG = Federal Procurement Data System--Next Generation

Numbers shown in enclosures () by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes.

Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23

Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management

All other data extracted from FPDS-NG at <https://fpds.gov> using the "Small Business Achievements by Awarding Organization Report," produced May 7, 2010, covering the period October 1, 2009 through April 30, 2010.

Total Transactions: 104,196

	Met or Exceeded Goal
	1.5% Short of Meeting Goal
	Not Meeting Goal

Questions regarding this report? Call Lynette Simmons, 202-461-4256, or toll-free 1-800-949-8387